




Attachment E:

Detailed Project Budget



ATTACHMENT E - DETAILED PROJECT BUDGET

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	BRIDGE NO.		COST CLASSIFICATION (BUNDLED COSTS SHOWN, INCLUDING 10% CONTINGENCY)												
No.	State Bridge No,	Agency Bridge No.		Administrative & Legal	Land, structures, rights-of-way, appraisals, etc	Relocation expenses and payments	Architectural and engineering fees	Other architectural and engineering fees	Project inspection fees	Site work	Demolition and removal	Construction	Equipment	Miscellaneous	TOTALS
1	7717	136	Total Dollars	\$4,400.00	\$2,464.00	\$0.00	\$44,000.00	\$26,840.00	\$88,000.00	\$0.00	\$12,320.00	\$853,278.98	\$0.00	\$0.00	\$1,031,302.98
			% of Total	0.03%	0.01%	0.00%	0.25%	0.15%	0.50%	0.00%	0.07%	4.85%	0.00%	0.00%	5.86%
2	L1037	288	Total Dollars	\$4,400.00	\$880.00	\$0.00	\$39,600.00	\$27,544.00	\$70,400.00	\$0.00	\$13,200.00	\$551,850.90	\$0.00	\$0.00	\$707,874.90
			% of Total	0.03%	0.01%	0.00%	0.23%	0.16%	0.40%	0.00%	0.08%	3.14%	0.00%	0.00%	4.02%
3	92104	631	Total Dollars	\$4,400.00	\$1,496.00	\$0.00	\$61,600.00	\$27,544.00	\$105,600.00	\$0.00	\$17,600.00	\$1,034,948.64	\$0.00	\$0.00	\$1,253,188.64
			% of Total	0.03%	0.01%	0.00%	0.35%	0.16%	0.60%	0.00%	0.10%	5.88%	0.00%	0.00%	7.12%
4	69845	918	Total Dollars	\$4,400.00	\$0.00	\$0.00	\$105,600.00	\$30,800.00	\$193,600.00	\$0.00	\$26,400.00	\$1,990,515.12	\$0.00	\$0.00	\$2,351,315.12
			% of Total	0.03%	0.00%	0.00%	0.60%	0.18%	1.10%	0.00%	0.15%	11.31%	0.00%	0.00%	13.36%
5	69502	195	Total Dollars	\$4,400.00	\$6,160.00	\$0.00	\$70,400.00	\$39,864.00	\$132,000.00	\$0.00	\$22,000.00	\$1,217,013.60	\$0.00	\$0.00	\$1,491,837.60
			% of Total	0.03%	0.04%	0.00%	0.40%	0.23%	0.75%	0.00%	0.13%	6.92%	0.00%	0.00%	8.48%
6	7770	842	Total Dollars	\$4,400.00	\$1,848.00	\$0.00	\$44,000.00	\$27,544.00	\$79,200.00	\$0.00	\$12,320.00	\$731,826.48	\$0.00	\$0.00	\$901,138.48
			% of Total	0.03%	0.01%	0.00%	0.25%	0.16%	0.45%	0.00%	0.07%	4.16%	0.00%	0.00%	5.12%
7	7769	844	Total Dollars	\$4,400.00	\$1,232.00	\$0.00	\$110,000.00	\$44,440.00	\$220,000.00	\$0.00	\$26,400.00	\$1,990,282.80	\$0.00	\$0.00	\$2,396,754.80
			% of Total	0.03%	0.01%	0.00%	0.63%	0.25%	1.25%	0.00%	0.15%	11.31%	0.00%	0.00%	13.62%
8	88767	872	Total Dollars	\$4,400.00	\$1,848.00	\$0.00	\$88,000.00	\$44,264.00	\$154,000.00	\$0.00	\$26,400.00	\$1,541,012.00	\$0.00	\$0.00	\$1,859,924.00
			% of Total	0.03%	0.01%	0.00%	0.50%	0.25%	0.88%	0.00%	0.15%	8.76%	0.00%	0.00%	10.57%
9	7659	214	Total Dollars	\$4,400.00	\$1,232.00	\$0.00	\$15,840.00	\$12,320.00	\$26,400.00	\$0.00	\$17,600.00	\$265,612.51	\$0.00	\$0.00	\$343,404.51
			% of Total	0.03%	0.01%	0.00%	0.09%	0.07%	0.15%	0.00%	0.10%	1.51%	0.00%	0.00%	1.95%
10	7644	695	Total Dollars	\$4,400.00	\$2,200.00	\$0.00	\$17,600.00	\$13,464.00	\$30,800.00	\$0.00	\$22,000.00	\$605,368.72	\$0.00	\$0.00	\$695,832.72
			% of Total	0.03%	0.01%	0.00%	0.10%	0.08%	0.18%	0.00%	0.13%	3.44%	0.00%	0.00%	3.95%
11	7648	828	Total Dollars	\$4,400.00	\$0.00	\$0.00	\$15,840.00	\$12,320.00	\$26,400.00	\$0.00	\$17,600.00	\$330,371.54	\$0.00	\$0.00	\$406,931.54
			% of Total	0.03%	0.00%	0.00%	0.09%	0.07%	0.15%	0.00%	0.10%	1.88%	0.00%	0.00%	2.31%
12	7787	130	Total Dollars	\$4,400.00	\$1,496.00	\$0.00	\$15,840.00	\$12,320.00	\$26,400.00	\$0.00	\$17,600.00	\$300,188.77	\$0.00	\$0.00	\$378,244.77
			% of Total	0.03%	0.01%	0.00%	0.09%	0.07%	0.15%	0.00%	0.10%	1.71%	0.00%	0.00%	2.15%
13	7780	187	Total Dollars	\$4,400.00	\$968.00	\$0.00	\$15,840.00	\$12,320.00	\$26,400.00	\$0.00	\$17,600.00	\$302,775.79	\$0.00	\$0.00	\$380,303.79
			% of Total	0.03%	0.01%	0.00%	0.09%	0.07%	0.15%	0.00%	0.10%	1.72%	0.00%	0.00%	2.16%
14	7823	602	Total Dollars	\$4,400.00	\$1,408.00	\$0.00	\$15,840.00	\$12,496.00	\$26,400.00	\$0.00	\$17,600.00	\$269,199.57	\$0.00	\$0.00	\$347,343.57
			% of Total	0.03%	0.01%	0.00%	0.09%	0.07%	0.15%	0.00%	0.10%	1.53%	0.00%	0.00%	1.97%
15	7715	760	Total Dollars	\$4,400.00	\$1,848.00	\$0.00	\$15,840.00	\$12,584.00	\$26,400.00	\$0.00	\$17,600.00	\$292,014.27	\$0.00	\$0.00	\$370,686.27
			% of Total	0.03%	0.01%	0.00%	0.09%	0.07%	0.15%	0.00%	0.10%	1.66%	0.00%	0.00%	2.11%
16	7680	649	Total Dollars	\$4,400.00	\$1,848.00	\$0.00	\$15,840.00	\$12,584.00	\$26,400.00	\$0.00	\$17,600.00	\$426,744.38	\$0.00	\$0.00	\$505,416.38
			% of Total	0.03%	0.01%	0.00%	0.09%	0.07%	0.15%	0.00%	0.10%	2.43%	0.00%	0.00%	2.87%
17	L4189	97	Total Dollars	\$4,400.00	\$3,080.00	\$0.00	\$15,840.00	\$12,320.00	\$26,400.00	\$0.00	\$13,200.00	\$270,136.06	\$0.00	\$0.00	\$345,376.06
			% of Total	0.03%	0.02%	0.00%	0.09%	0.07%	0.15%	0.00%	0.08%	1.54%	0.00%	0.00%	1.96%
18	6290	NA	Total Dollars	\$11,039.60	\$2,759.90	\$0.00	\$27,599.00	\$22,079.20	\$44,158.40	\$0.00	\$34,144.00	\$517,836.01	\$0.00	\$0.00	\$659,616.11
			% of Total	0.06%	0.02%	0.00%	0.16%	0.13%	0.25%	0.00%	0.19%	2.94%	0.00%	0.00%	3.75%
19	6292	NA	Total Dollars	\$6,346.86	\$1,586.71	\$0.00	\$15,867.14	\$12,693.71	\$25,387.42	\$0.00	\$20,366.72	\$296,976.06	\$0.00	\$0.00	\$379,224.63
			% of Total	0.04%	0.01%	0.00%	0.09%	0.07%	0.14%	0.00%	0.12%	1.69%	0.00%	0.00%	2.16%
20	6293	NA	Total Dollars	\$6,706.29	\$1,676.57	\$0.00	\$16,765.72	\$13,412.58	\$26,825.16	\$0.00	\$20,584.96	\$314,729.50	\$0.00	\$0.00	\$400,700.78
			% of Total	0.04%	0.01%	0.00%	0.10%	0.08%	0.15%	0.00%	0.12%	1.79%	0.00%	0.00%	2.28%
21	6294	NA	Total Dollars	\$6,490.01	\$1,622.50	\$0.00	\$16,225.03	\$12,980.03	\$25,960.05	\$0.00	\$20,472.32	\$304,028.37	\$0.00	\$0.00	\$387,778.32
			% of Total	0.04%	0.01%	0.00%	0.09%	0.07%	0.15%	0.00%	0.12%	1.73%	0.00%	0.00%	2.20%
TOTALS			Total Dollars	\$105,382.76	\$37,653.69	\$0.00	\$783,976.90	\$442,733.52	\$1,407,131.03	\$0.00	\$410,608.00	\$14,406,710.07	\$0.00	\$0.00	\$17,594,195.97
			% of Total	0.60%	0.21%	0.00%	4.46%	2.52%	8.00%	0.00%	2.33%	81.88%	0.00%	0.00%	100.00%